DOVE HEALTHCARE NURSING & REHABILITATION

1405 TRUAX BOULEVARD

EAU CLAIRE 54703 Phone: (715) 552-1030 Ownership: Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes
Number of Beds Set Up and Staffed (12/31/02): 140 Title 18 (Medicare) Certified? Yes
Total Licensed Bed Capacity (12/31/02): 140 Title 19 (Medicaid) Certified? Yes
Number of Residents on 12/31/02: 136 Average Daily Census: 132

Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Supp. Home Care-Household Services No | Developmental Disabilities 0.0 | Under 65 3.7 | More Than 4 Years No | Mental Illness (Org./Psy) 28.7 | 65 - 74 11.8 | Day Services Respite Care Adult Day Care 9.6 | Full-Time Equivalent
---- | Nursing Staff per 100 Residents
100.0 | (12/31/02) No | Para-, Quadra-, Hemiplegic 2.2 | 95 & Over Adult Day Health Care 3.7 | Congregate Meals No | Cancer 11.0 No | Fractures No | Cardiovascular Home Delivered Meals 18.4 | 65 & Over 96.3 |------Other Meals No | Cerebrovascular No | Diabetes 8.1 | ------ | RNs Transportation 4.4 | Sex % | LPNs Referral Service Other Services

Yes| Respiratory

Provide Day Programming for

| Other Medical Conditions | Other Medi 77.9 | ---- | Mentally Ill ---- | Female Provide Day Programming for 100.0 I Developmentally Disabled No | 100.0 | *************************************

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care							
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.4	134	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.7
Skilled Care	23	100.0	239	60	87.0	116	5	100.0	145	31	96.9	140	0	0.0	0	7	100.0	186	126	92.6
Intermediate				7	10.1	98	0	0.0	0	1	3.1	140	0	0.0	0	0	0.0	0	8	5.9
Limited Care				1	1.4	85	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.7
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	23	100.0		69	100.0		5	100.0		32	100.0		0	0.0		7	100.0		136	100.0

DOVE HEALTHCARE NURSING & REHABILITATION

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
Deaths During Reporting Period											
					% Needing		Total				
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of				
Private Home/No Home Health	1.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents				
Private Home/With Home Health	3.3	Bathing	0.0		69.9	30.1	136				
Other Nursing Homes						16.9	136				
Acute Care Hospitals	90.2	Transferring	21.3		59.6	19.1	136				
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.5		64.7	22.8	136				
Rehabilitation Hospitals	0.0	Eating	43.4		48.5	8.1	136				
Other Locations	2.2	******	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****				
Total Number of Admissions	276	Continence		용	Special Trea	tments	용				
Percent Discharges To:		Indwelling Or Externa	al Catheter	5.1	Receiving	Respiratory Care	8.1				
Private Home/No Home Health	38.7	Occ/Freq. Incontinent	t of Bladder	50.7	Receiving	Tracheostomy Care	0.0				
Private Home/With Home Health	16.6	Occ/Freq. Incontinent	t of Bowel	32.4	Receiving	Suctioning	0.0				
Other Nursing Homes	4.8				Receiving	Ostomy Care	2.9				
Acute Care Hospitals	8.1	Mobility			Receiving	Tube Feeding	0.7				
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d .	1.5	Receiving	Mechanically Altered Diets	28.7				
Rehabilitation Hospitals	0.0										
Other Locations	10.0	Skin Care			Other Reside	nt Characteristics					
Deaths	21.8	With Pressure Sores		2.9	Have Advan	ce Directives	77.9				
Total Number of Discharges		With Rashes		8.8	Medications						
(Including Deaths)	271				Receiving	Psychoactive Drugs	55.1				

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership:			Size:	Licensure:				
	This	Prop	orietary	100	-199	Ski	lled	Al	1	
	Facility	ity Peer Group		Peer Group		Peer Group		Facilities		
	%	ଚ	Ratio	%	Ratio	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	94.3	84.7	1.11	85.7	1.10	85.3	1.10	85.1	1.11	
Current Residents from In-County	81.6	81.6	1.00	81.9	1.00	81.5	1.00	76.6	1.06	
Admissions from In-County, Still Residing	18.8	17.8	1.06	20.1	0.94	20.4	0.92	20.3	0.93	
Admissions/Average Daily Census	209.1	184.4	1.13	162.5	1.29	146.1	1.43	133.4	1.57	
Discharges/Average Daily Census	205.3	183.9	1.12	161.6	1.27	147.5	1.39	135.3	1.52	
Discharges To Private Residence/Average Daily Census	113.6	84.7	1.34	70.3	1.62	63.3	1.80	56.6	2.01	
Residents Receiving Skilled Care	93.4	93.2	1.00	93.4	1.00	92.4	1.01	86.3	1.08	
Residents Aged 65 and Older	96.3	92.7	1.04	91.9	1.05	92.0	1.05	87.7	1.10	
Title 19 (Medicaid) Funded Residents	50.7	62.8	0.81	63.8	0.80	63.6	0.80	67.5	0.75	
Private Pay Funded Residents	23.5	21.6	1.09	22.1	1.06	24.0	0.98	21.0	1.12	
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00	
Mentally Ill Residents	35.3	29.3	1.20	37.0	0.95	36.2	0.98	33.3	1.06	
General Medical Service Residents	9.6	24.7	0.39	21.0	0.45	22.5	0.42	20.5	0.47	
Impaired ADL (Mean)	51.3	48.5	1.06	49.2	1.04	49.3	1.04	49.3	1.04	
Psychological Problems	55.1	52.3	1.05	53.2	1.04	54.7	1.01	54.0	1.02	
Nursing Care Required (Mean)	6.5	6.8	0.96	6.9	0.94	6.7	0.97	7.2	0.91	